

All Saints Episcopal Church

Pledge + Plate Analysis	1-Jan	8-Jan	15-Jan	22-Jan	YTD-2 Total	YTD-2 Budget	YTD-2 Variance
Sunday 9:30 AM	7,342	3,714					
Sunday 11:45 AM	231	1,347					
PayPal + Tithely	104	104					
Total Pledge + Plate	7,677	5,165			12,842	7,154	5,688
Administration	-	-			-	-	-
Building + Grounds	-	-			-	-	-
Formation Ministry	17	137			154	-	154
Hospitality + Care	-	70			70	385	(315)
Outreach Ministry	2,350	-			2,350	1,477	873
Outreach Services	50	180			230	1,608	(1,378)
Worship Ministry	-	20			20	53	(33)
Total Designated Funds	2,417	407			2,824	3,522	(698)
Total Income	10,094	5,572			15,666	10,676	4,990

Notes:

Administration: Columbarium, Rector's Discretionary Fund, Deacon's Discretionary Fund

Building + Grounds: New Building Fund, Repairs, Equipment

Formation Ministry: Conferences, Adult Education, Children's Ministry, Teen Ministry, Birthday Box

Hospitality + Care Ministry: Gift Shop, Coffee Hour, Memorials, Festivals, Garage Sales, Taco Truck

Outreach Ministry: Southern Nevada Health District, Parish Hall Rent, Gamblers Anonymous, Narcotics Anony

Outreach Services: Baptisms, Quinceaneras, Weddings, Funerals

Worship Ministry: Flowers, Alter Guild, Organ Fund, Instrument Maintenance, Sanctuary Furnishings

2023

Budget

<u>186,000</u>
-
-
-
10,000
38,400
41,800
1,380
<u>91,580</u>
<u><u>277,580</u></u>

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