

All Saints Episcopal Church

| Pledge + Plate Analysis | 18-Dec | 25-Dec | 1-Jan | 8-Jan | YTD-1 Total | YTD-1 Budget | YTD-1 Variance |
|--------------------------------|--------------|--------------|---------------|-------|----------------|-----------------|-------------------|
| Christmas Eve | - | 2,078 | - | | | | |
| Sunday 9:30 AM | 3,901 | 95 | 7,342 | | | | |
| Sunday 11:45 AM | 1,062 | 619 | 231 | | | | |
| PayPal + Tithely | 694 | 263 | 104 | | | | |
| Total Pledge + Plate | 5,657 | 3,055 | 7,677 | | 7,677 | 3,577 | 4,100 |
| Administration | - | - | - | | - | - | - |
| Building + Grounds | 137 | 20 | - | | - | - | - |
| Formation Ministry | 186 | 42 | 17 | | 17 | - | 17 |
| Hospitality + Care | - | - | - | | - | 192 | (192) |
| Outreach Ministry | 2,000 | 100 | 2,350 | | 2,350 | 738 | 1,612 |
| Outreach Services | 450 | 1,020 | 50 | | 50 | 804 | (754) |
| Worship Ministry | 18 | 45 | - | | - | 27 | (27) |
| Total Designated Funds | 2,791 | 1,227 | 2,417 | | 2,417 | 1,761 | 656 |
| Total Income | 8,448 | 4,282 | 10,094 | | 10,094 | 5,338 | 4,756 |

Notes:

Administration: Columbarium, Rector's Discretionary Fund, Deacon's Discretionary Fund

Building + Grounds: New Building Fund, Repairs, Equipment

Formation Ministry: Conferences, Adult Education, Children's Ministry, Teen Ministry, Birthday Box

Hospitality + Care Ministry: Gift Shop, Coffee Hour, Memorials, Festivals, Garage Sales, Taco Truck

Outreach Ministry: Southern Nevada Health District, Parish Hall Rent, Gamblers Anonymous, Narcotics Anony

Outreach Services: Baptisms, Quinceaneras, Weddings, Funerals

Worship Ministry: Flowers, Alter Guild, Organ Fund, Instrument Maintenance, Sanctuary Furnishings

2023

Budget

186,000

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-

10,000

38,400

41,800

1,380

91,580

277,580

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